



PLANNING AND BUDGET COMMITTEE

Facilitator: Dr. Abiodun Osanyinpeju

Recorder: C. Edwards

Date: March 29, 2021

Time: 1:00 pm – 2:00pm

Location: Zoom

Vision

Compton College will be the leading institution of student learning and success in higher education.

Mission Statement

Compton College is a welcoming environment where the diversity of our students is supported to pursue and attain academic and professional excellence. Compton College promotes solutions to challenges, utilizes the latest techniques for preparing the workforce and provides clear pathways for transfer, completion and lifelong learning.

Attendees:

___ Jose Bernando
___ Keith Cobb
___ Amber Gillis

___ LaVetta Johnson
___ Janette Morales
___ Dr. Abiodun Osanyinpeju

___ Dr. Jose Villalobos
___ Sheyna Burns

AGENDA

Every effort will be made to start promptly at 1:00 p.m. and adjourn at 2:00 p.m. All items not covered will be carried over to the next agenda.

- I. Call to Order
- II. Review of Minutes for February 26, 2021
- III. Budget to Actuals – Dr. Abdul Nasser
- IV. Cash Flow Report – Dr. Abdul Nasser
- V. Fiscal Year 2021-2022 Budget
 - a. New Positions
 - b. Salaries for Employee Groups
- VI. Adjournment

The Next Scheduled Meeting
April 27, 2021
1:00pm – 2:00pm/Zoom