



**PLANNING AND BUDGET COMMITTEE**

**Facilitator:** Dr. Abiodun Osanyinpeju

**Recorder:** C. Edwards

**Date:** April 28, 2020

**Time:** 1:00 pm – 2:00pm

**Location:** Zoom

**Vision**

Compton College will be the leading institution of student learning and success in higher education.

**Mission Statement**

Compton College is a welcoming environment where the diversity of our students is supported to pursue and attain academic and professional excellence. Compton College promotes solutions to challenges, utilizes the latest techniques for preparing the workforce and provides clear pathways for transfer, completion and lifelong learning.

**Attendees**

\_\_\_ Keith Cobb

\_\_\_ Jose Bernaudo

\_\_\_ Stephanie DeWitt

\_\_\_ Dr. Abiodun Osanyinpeju

\_\_\_ Holly Schumacher

\_\_\_ LaVetta Johnson

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\_\_\_ Dr. Jose Villalobos

\_\_\_ Wendy Rodriguez

**AGENDA**

*Every effort will be made to start promptly at 1:00 p.m. and adjourn at 2:00 p.m. All items not covered will be carried over to the next agenda.*

- I. Call to Order
- II. Review of Minutes for February 25, 2020 and March 24, 2020
- III. Update on the College Plan
- IV. Budget Assumptions
- V. Funding Schedule for OPEB, STRS, and Lines of Credit
- VI. Section Counts and Projections
- VII. FTES Projections Update
- VIII. Adjournment

**The Next Scheduled Meeting  
May 26, 2020  
1:00pm – 2:00pm/Board Room**