

Compton College “Tartar Talks”

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2021-2022 COMPTON COLLEGE GOALS



2021-2022 Compton College Goals

1. Implement Tartar Completion by Design to ensure all students complete more quickly with less units, transfer, and are employed in their field of study.
2. Grow enrollment to 4,518 Full-Time Equivalent Students (FTES) for the 2021-2022 year.
3. Complete all Compton College Accreditation efforts.

2021-2022 Compton College Goals

4. Continue to improve facilities to support student learning and success.
5. Continue to develop and enhance partnerships with schools, colleges, universities, businesses, and community-based organizations to respond to the educational, workforce training and economic development need.
6. Create a stronger sense of connection among employees, students, the college, and the community.

[Link to Compton College 2021-2022 Goals](#)





2021-2022 BUDGET

2021-2022 California State Budget

- Cost of Living Adjustment (COLA) 1.5%
- FTES growth of 0.5%
- Increase in Prop 98
- State Teachers' Retirement System (STRS) rates reduced from 16.15% to the proposed estimate of 15.92%
- COLA 1.5% for CalWORKs, EOPS, DSPS & Adult Education Block Grant

2021-2022 California State Budget

- No change to Student-Centered Funding Formula for 2021-2022
- Expands Zero Textbook Cost Pathways - \$15 million one-time funds using OER
- Assists Undocumented Students - \$5.8 million to fund a Dreamer Resource Liaison support service
- Address students' basic needs related to food and housing insecurity - \$100 million

Funding Formula Update

- CCC funding provides for 1.5% COLA for the funding formula - \$111.1 million
- 0.5% growth in enrollment - \$23.1 million
- Three-Year Funding Plan: (Subject to permanent change to 70/20/10)

Element	2020-2021	2021-2022	2022-2023
Enrollment	70%	65%	60%
Supplemental	20%	20%	20%
Student Success	10%	15%	20%
Total	100%	100%	100%

Tentative Budget Assumptions

- Continued implementation of the Student-Centered Funding Formula
 - Hold Harmless Funding based on 5,980 FTES
 - Increase employee retirement systems
- Pension Rates
 - Cal PERS – 23.0%
 - Cal STRS – 15.92%

Tentative Budget Assumptions

Vacant Faculty Positions included in Budget:

- History/Ethnic Studies
- Journalism/English – Social Media
- Nursing Instructor (3 Positions)
- Political Science
- Special Resource Center Guided Pathways Counselor

Tentative Budget Assumptions

- One-Time Augmentations/Enhancements(\$350K)
 - Enrollment Management Plan (\$100K)
 - One-Time Enhancements (\$250K)
- Line of Credit Debt Payment - \$1.181 million
- OPEB Contribution - \$1.25 million
- PERS/STRS Contribution - \$200K

Tentative Budget Assumptions

- Reserve the following in the ending balance (\$4.25 million):
 - Compton College Enterprise Resource Planning System (\$3.5 million)
 - Compton Community College District Personnel Commission (\$400K)
 - One-time augmentations for future Compton College Fire Academy equipment (\$350K).

- Transfer
 - Property & Liability Fund – \$400K



COMPTON COLLEGE SAFE RETURN TO CAMPUS



Thank You!

QUESTIONS?

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