



2023-2024 Recommendation		Amount Funded	President/CEO Recommendation	Budget String	Fund	Sub Fund	Resource	Project Year	Goal	Activity	Object	Dept
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**AB 1705**

1	AA62: SSC5 - Provide students with incentives to utilize on-campus L-SSC tutoring and resource services- \$10,000- Ongoing	\$10,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	6100000	xxxx	10007
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**American Rescue Fund**

2	AA5: DE: Canvas support contract - 3 years - \$7,000 - Ongoing	\$7,000	Approved		01	1	00000	0	02300	7900000	5130	76324
3	AA3: DE3 - [Respondus 4.0] Software that allows the use of text files to upload exams to Canvas.- \$2,100- Ongoing	\$2,100	Approved		01	1	00000	0	02300	7900000	6400	76324
4	AA4: DE7 - [Atomic Search] Software that allows users to search for specific content or key phrases contained in Canvas courses. - \$2,350- Ongoing	\$2,350	Approved		01	1	00000	0	02300	7900000	6400	76324
5	AA26: SSC3 - Purchase calculators for students to use in-center as an equity resource, potential for Semester/Day/Finals Week loan units- \$3,000- Ongoing	\$3,000	Approved		01	1	00000	0	02300	7900000	6400	76324
6	AA2: DE2: [Honorlock] Software that will perform Automated test proctoring in the Canvas Learning Management System.- \$9,000- Ongoing	\$9,000	Approved		01	1	00000	0	02300	7900000	6400	76324

**Balmer Grant**

7	PRES-IE7: Summer Scholars Transfer Institute- \$100,000- Ongoing	\$100,000	Approved	Contact fund manager for budget allocation								
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**COVID Block Grant or Carryover**

8	SS1: BMCS1: Hire a provisional Student Services Advisor-	\$70,000	Approved		01	1	00000	0	02300	6730000	2340	76326
9	SS1: BMCS3: Funding and incentivizing student engagement and participation	\$35,000	Approved		01	1	00000	0	02300	6730000	7637	76326
10	SS1: BMCS2: Fund programmatic components	\$20,000	Approved		01	1	00000	0	02300	6730000	6400	76326
11	SS1: BMCS4: Identifying presenters for enhanced student/ professional development and engagement series	\$20,000	Approved		01	1	00000	0	02300	6730000	5890	76326
12	SS2: CEPCCWC-11: Fund transportation for students to local campus tours	\$5,000	Approved		01	1	00000	0	02300	6730000	5220	76326
13	PRES1: ComRel1: Hire Full-Time Web Developer - \$110,000 - Ongoing	\$110,000	Approved		01	1	00000	0	02300	6730000	2140	76326
14	PRES14-IE4: Strategic planning events and community survey	\$30,000	Approved		01	1	00000	0	02300	6730000	5890	76326

**Chico CHC Subgrant**

1	PRES6-IE6: CalFresh Events	\$3,000	Approved	Contact fund manager for budget allocation								
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**Enrollment and Retention Fund**

16	SS7: A&R9: Purchase student tracking software for dual enrollment partner high school districts	\$20,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	6490200	xxxx	64901
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**Equal Employment Opportunity Fund**

17	HR10: HR3- Major and reoccurring projects and partnerships (job fair, scanning, rideshare, EASE) are completed timely manner	\$30,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	6730000	xxxx	50110
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**Hourly Fund**

18	HR2: HR2-Hire a provisional senior administrative assistant to support the Vice President, Human Resources	\$29,000	Approved		01	0	00000	0	00000	6730000	2340	85000
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**Instructional Equipment Fund**

19	AA29: STEM12: LifeSci10: Purchase Isotemp™ Value Lab Freezer, small manual-defrost freezer- \$1,814- One- time	\$1,814	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	6010000	xxxx	10005
20	AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One-time	\$12,000	Approved		01	1	00000	0	02300	6010000	xxxx	10005
21	AA21: STEM7: Bio #36. Transverse section of the head-nervous system mission system #56685-	\$11,998	Approved		01	1	00000	0	02300	6010000	xxxx	10005
22	AA31: STEM15: LifeSci14: Purchase histology slides to replace missing or damaged ones, 3 sets- \$2,809- One-	\$2,809	Approved		01	1	00000	0	02300	6010000	xxxx	10005
23	AA34: STEM17: LifeSci15: Purchase skeletal system storage boxes, 20 needed- \$5,304- Ongoing	\$5,304	Approved		01	1	00000	0	02300	6010000	xxxx	10005
24	AA37: STEM19: Bio #13. Purchase 2 sagittal skull models- \$3,400- One-time	\$3,400	Approved		01	1	00000	0	02300	6010000	xxxx	10005
25	AA38: STEM20: Bio #16. Skeletal system - 2 Human skeleton - Carolina- \$1,735- Ongoing	\$1,735	Approved		01	1	00000	0	02300	6010000	xxxx	10005
26	AA40: STEM 21: Bio #17. Disarticulated skull-skeletal system 4 Carolina - \$5000 - Ongoing	\$1,075	Approved		01	1	00000	0	02300	6010000	xxxx	10005
27	AA25: FACH26: LIB8 - JoVE- Expand offerings in Biochemistry discipline - \$33,580 - Ongoing	\$33,580	Approved		01	1	00000	0	02300	6010000	xxxx	10005
28	AA60: STEM41: LifeSci11: Purchase mini fridge to store media and other reagents for biotech- \$300- One-time	\$300	Approved		01	1	00000	0	02300	6010000	xxxx	10005
29	AA41: STEM 22: Bio #18. Colored skull skeletal system asked 8- Carolina- \$506- One-time	\$506	Approved		01	1	00000	0	02300	6010000	xxxx	10005

30	AA42: STEM23: Bio #20. Bone issue-skeletal system 2 each \$215 - Carolina- \$430- One-time	\$406	Approved	01	1	00000	0	02300	6010000	xxxx	10005
31	AA43: STEM24: Bio #29. Low limb muscles 4 - Carolina Item # 566717- \$11,400- One-time	\$11,400	Approved	01	1	00000	0	02300	6010000	xxxx	10005
32	AA44: STEM25: Bio #30. Upper limb muscles 4 - Carolina # 566716- \$10,500- One-time	\$10,500	Approved	01	1	00000	0	02300	6010000	xxxx	10005
33	AA45: STEM26: Bio #31. Torso muscles 4- Carolina #566637- \$22,300- One-time	\$22,300	Approved	01	1	00000	0	02300	6010000	xxxx	10005
34	AA46: STEM27: Bio #32. Whole body muscles 4 - Carolina #566643A- \$19,140- One-time	\$19,140	Approved	01	1	00000	0	02300	6010000	xxxx	10005
35	AA47: STEM28: Bio #33. Head & neck -muscles /blood vessels 2 - Carolina- \$2,350- One-time	\$2,350	Approved	01	1	00000	0	02300	6010000	xxxx	10005
36	AA48: STEM29: Bio #34. Hand muscles 2 - Carolina- \$282- One-time	\$282	Approved	01	1	00000	0	02300	6010000	xxxx	10005
37	AA49: STEM30: Bio #37. 15 parts human brain-nervous system 4 - Carolina 566780- \$5,300- One-time	\$5,300	Approved	01	1	00000	0	02300	6010000	xxxx	10005
38	AA50: STEM31: Bio #38. Human brain & arteries- nervous system 4	\$4,060	Approved	01	1	00000	0	02300	6010000	xxxx	10005
39	AA51: STEM32: Bio #39. Dura -mater-nervous system 2 Carolina	\$3,080	Approved	01	1	00000	0	02300	6010000	xxxx	10005
40	AA52: STEM33: Bio #41. Brain system - nervous system 2-\$840- One-time	\$840	Approved	01	1	00000	0	02300	6010000	xxxx	10005
41	AA53: STEM34: Bio #42. Sympathetic nervous system 2	\$5,560	Approved	01	1	00000	0	02300	6010000	xxxx	10005
42	AA54: STEM35: Bio #43. Lymphatic system 2	\$4,600	Approved	01	1	00000	0	02300	6010000	xxxx	10005
43	AA55: STEM36: Bio #44. Heart/cardiovascular system 8	\$713	Approved	01	1	00000	0	02300	6010000	xxxx	10005
44	AA56: STEM37: Bio #45. Lung-respiratory systems 2	\$2,450	Approved	01	1	00000	0	02300	6010000	xxxx	10005
45	AA57: STEM38: Bio #35. Foot 4 - Carolina	\$700	Approved	01	1	00000	0	02300	6010000	xxxx	10005
46	AA58: STEM39: Bio #46. Male reproductive system 2	\$1,780	Approved	01	1	00000	0	02300	6010000	xxxx	10005
47	AA59: STEM40: Bio #40. Midsagittal section of the head & neck - nervous system - Carolina	\$405	Approved	01	1	00000	0	02300	6010000	xxxx	10005
48	AA61: STEM: LifeSci13: Install pointers on all anatomy microscope eyepieces	\$3,000	Approved	01	1	00000	0	02300	6010000	xxxx	10005
49	AA10: STEM1: Bio #11. Purchase YSI 2500 biochemistry analyser	\$21,850	Approved	01	1	00000	0	02300	6010000	xxxx	10005
50	AA13: STEM2: Bio #10. Purchase 4 fisher Science education Precision balance with Draftshield-	\$5,760	Approved	01	1	00000	0	02300	6010000	xxxx	10005
51	AA22: STEM9: LifeSci22: Purchase Adjustable Volume Micropipettes, classroom set for 8, 2 needed	\$10,230	Approved	01	1	00000	0	02300	6010000	xxxx	10005
52	AA20: STEM6: PHYS15: Demonstration equipment ( Cavendish, e/m, Millikan)	\$10,000	Approved	01	1	00000	0	02300	6010000	xxxx	10005
53	AA18: STEM5: LifeSci9: Purchase aspiration system required in order to do Cell Culture, 2 needed	\$6,912	Approved	01	1	00000	0	02300	6010000	xxxx	10005

**Lottery**

54	AA14: SSC2-Build student language learning and fluency through the Rosetta Stone software program	\$8,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	08700		
55	AA19: STEM6: PHYS14: Get a ladder	\$250	Approved		01	1	00000	0	08700		

**MESA**

56	GP6: STEMTST2: Make It Happen Spring 2024	\$6,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	0649400	xxxx	21800
57	GP8: STEMTST1: Make It Happen Fall 2023	\$6,000	Approved		01	1	00000	0	02300	0649400	xxxx	21800
58	AA30: STEM14: PHYS3: Obtain hardware to launch 1 weather balloon per year	\$1,000	Approved		01	1	00000	0	02300	0649400	xxxx	21800

**Professional Development Funds**

59	SSPD Funds: CEPCCWC-14: Fund all Career Assessments/Inventories and Programs/Databases	\$15,000	Approved		01	0	00000	0	00000	6730000	5890	50112
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**Scheduled Maintenance**

60	AS8: Aux 4: Three new Marquees', two for Artesia & one for Greenleaf entrances	\$200,000	Approved	Contact fund manager for budget allocation	41	0	00000	0	02300	7100000	xxxx	90070
61	AS17: Aux 2: Vending Machines Metal Roll-Up Doors	\$40,000	Approved		41	0	00000	0	02300	7100000	xxxx	90070

**Strong Workforce**

62	ELD1: Purchase 6 FCAW Welding machines Suitcases and power sources- \$40,000-	\$40,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	6340000	xxxx	10090
63	AA32: STEM16: LifeSci20: Purchase Countertop Ice Maker Machine to preserve DNA, RNA, and protein	\$650	Approved		01	1	00000	0	02300	6340000	xxxx	10090
64	GP10: HEPSTST4: Started Kits for Nursing Students: Nursing students to have access to their uniform and supplies needed for the program	\$20,000	Approved		01	1	00000	0	02300	6340000	xxxx	10090
65	AA11: STEM4: LifeSci24: Purchase Important Biotech Equipment	\$43,758	Approved		01	1	00000	0	02300	6340000	xxxx	10090
66	AA24: BIST11: WELD2: Purchase 6 SMAW CC	\$30,000	Approved		01	1	00000	0	02300	6340000	xxxx	10090
67	AA15: STEM3: LifeSci18: Purchase of anatomy models currently in scarce supply to increase quantities to enhance students hands-on learning	\$38,250	Approved		01	1	00000	0	02300	6340000	xxxx	10090

68	AA23: BIST10: WELD3: Teach sheet metal fabrication alongside structural fabrication	\$20,000	Approved
69	AA28: BIST12: WELD1: Purchase 6 FCAW Welding machines Suitcases and power sources	\$40,000	Approved

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01	1	00000	0	02300	6340000	xxxx	10090

**Guided Pathways Success Teams**

70	GP9: HEPSTST1: Conference Scholarship- This activity will allow students to attend conferences.	\$8,000	Approved
71	GP4: FACHTST2: FACH Spring Talent Showcase - Provide snacks student incentives, and purchase event supplies	\$1,400	Approved
72	GP11: FACHTST6: Social Mixers for Students/Faculty/Staff - Provide snacks/drinks	\$1,000	Approved
73	GP15: HEPSTST7: The HPS Guided Pathway, in collaboration with the STEM TST, plans to create a panel of Medical and Health professional speakers. The purpose of the HPS virtual transfer and career conference is to support students in clarifying their path and declared major. The HPS Guided Pathway, in collaboration with the STEM TST, plans to create a panel of Medical and Health professional speakers	\$1,000	Approved
74	GP18: HEPSTST8: "Spring" or "Fall" into Health Event: The HPS Guided Pathway plans to hold an on-campus event to include demonstrations and booths such as nursing doing blood pressure checks, kinesiology and health providing sports and nutrition samples. The purpose of the HEPS event is to bring awareness to our programs, courses and degrees, and encourage students to enjoy better health and wellness by taking HEPS courses	\$1,500	Approved
75	GP1: FACHTST1: Purchase FACH swag to distribute to students on New Student Welcome Day to entice students to enroll in FACH majors/courses	\$800	Approved
76	GP2: FACHTST4: Student incentives to participate in academic/career workshops, events, and tutoring. Provide \$25 Compton College bookstore vouchers	\$1,500	Approved
77	GP3: FACHTST3: Social events/activities for Students - Pay for guest speakers, workshop facilitators, performances, field trips, etc.	\$3,300	Approved
78	GP7: FACH-ST5: Off Campus Social Events (Provide Transportation + ticket + meals) 1 per year	\$2,000	Approved
79	GP16: HEPSTST 6: Transfer Career Conference: The recommendation is to create an on-campus or virtual HPS Transfer and Career Conference that will provide workshops and career panels in each HPS major regarding transfer and career pathways and requirements. In order to support students towards completion the conference will provide transfer and career information for students to make informed decisions about their goals. The purpose of the HPS virtual transfer and career conference is to support students in clarifying their path and declaring their major.	\$4,500	Approved
80	GP14: HEPSTST5: Student Success HEPS Study Jams: The HPS Guided Pathway plans to implement virtual study jams focusing on support for gate-keeper courses, and success workshops which can potentially include (how to study, growth mindset, note taking, etc	\$2,000	Approved
81	GP: SSCI: Expose students to different career options with a degree in the social sciences	\$1,000	Approved
82	GP: SSCI: Promote the completion of transfer-level math and English by encouraging students to attend tutoring for those subjects	\$3,000	Approved
83	GP: SSCI: Take students on museums and historical site visits to learn more about their own culture, and of others	\$1,000	Approved
84	GP: SSCI: Speakers will introduce students to social issues and movements	\$2,000	Approved
85	GP: SSCI: College-University tour to increase awareness of transfer options	\$1,000	Approved
86	GP: SSCI: Social mixers with students, faculty and staff	\$1,000	Approved
87	GP: SSCI: Workshops and speakers to support mental and physical wellness and destigmatize mental health challenges	\$1,000	Approved

Contact fund manager for budget allocation

01	1	00000	0	02300	6490000	xxxx	10070
01	1	00000	0	02300	6490000	xxxx	10070
01	1	00000	0	02300	6490000	xxxx	10070
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01	1	00000	0	02300	6490000	xxxx	10070
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01	1	00000	0	02300	6490000	xxxx	10070
01	1	00000	0	02300	6490000	xxxx	10070
01	1	00000	0	02300	6490000	xxxx	10070

**Teaching and Learning Fund**

88	AA33: DER-The Distance Education Department will fund providing training for faculty to achieve DE Certification	\$25,000	Approved
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**Veterans Outreach Fund**

89	SS4: Vet1: Established a book voucher and book loan program. Purchase VRC marketing items to advertise the Compton College Veteran Resource Center.	\$5,000	Approved
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Contact fund manager for budget allocation

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**General Fund**

1	HR3: HR4-Office space and or equipment for all department managers \$25000	\$25,000	Approved
2	SS1: A&R2: Get funding to hire a provisional Evaluation Specialist- \$50,000-	\$60,000	Approved
3	PRES2: ComRel4: Combine Mailroom/Switchboard and Copy Center - \$1,000 - One-time	\$1,000	Approved
4	AA9: STEM13: PHYS7: Maintain, repair, and upgrade equipment (include DIY equipment studies)- \$5,000- Ongoing	\$5,000	Approved

01	0	00000	0	02300	6730000	6400	85000
01	0	00000	0	02300	6200000	2340	61000
01	0	00000	0	02300	6710000	6400	52000
01	0	00000	0	02300	1900000	6400	20000

