

Compton College Campuswide Forum

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President/CEO

March 18, 2025



TODAY'S TOPICS

- Enrollment
- Accreditation
- 2025-2026 Compton CCD Budget
- Compton College 2035



ENROLLMENT



Campuswide Forum – March 18, 2025

Spring 2025 Enrollment

Enrollment to Date – March 17, 2025

	Spring 2024 <small>(as of 3/11/2024)</small>	Spring 2025 <small>(as of 03/17/2025)</small>	Comparison
Sections	537	553	3%
Seats Filled	9,971	11,236	13%
Section Fill Rate	63%	70%	7%
FTES	1,402	1,586	13%
Unduplicated Headcount	4,564	5,407	17%

Full-Time Equivalent Students

Compton College’s Full-Time Equivalent Students (FTES) numbers are steadily increasing, recovering from the decline experienced during the transition from El Camino Community College District and the challenges of the COVID-19 pandemic.

- The FTES goal for the 2024-2025 academic year is 4,125.
- We won't have positive attendance for spring until the end of the semester.

TERM	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 as of 3/17/2025
Summer	493	398	378	469	544
Fall	1,443	1,303	1,242	1,504	1,665
Winter	210	185	217	247	292
Spring	1,289	1,080	1,215	1,417	1,586*
TOTAL	3,436	2,966	3,053	3,636	4,087*

Sources: [California Community Colleges Chancellor's Office – MIS Data Mart](#) and current [Enrollment Snapshots](#)

*Not final. Term hasn't ended or registration is in progress.





ACCREDITATION

Accreditation Update

- **Accreditation Reaffirmed:** Compton College's accreditation was reaffirmed for seven years with two commendations and no recommendations. ([ACCJC June 17, 2024 letter](#))
- **Action Plan Monitoring:** A chart tracks actionable items with quarterly updates ([January 2025 update](#)).
- **Board Review:** The Board of Trustees reviews the [ACCJC Standards](#) annually at their organizational meeting (summer 2025).
- **Availability:** Updates and reports are available in the monthly Board agenda.

Accreditation Update

In June 2024, the ACCJC, released new [Standards](#).

- The ACCJC [Accreditation Handbook](#) provides a more extensive look into the Standards and includes rubrics for institutional alignment and transformation.
- The Accreditation Steering Committee, Consultative Council, and the Academic Senate have reviewed these Standards and rubrics as well as the [Crosswalk for Committees and Offices](#).
- During the spring 2025 semester, the co-chairs will be visiting committees to engage them in the standards and rubrics applicable to the respective committee.



2025-2026 CCCD BUDGET



Tentative Budget Assumptions

- A. Estimated **beginning balance**: **\$16,378,230** (2025 Estimated Ending Balance).
- B. Estimated **revenue** including state and local sources: **\$52,835,450**.
- C. Budget the General State Apportionment based on generation of **5,980 FTES** (Hold Harmless).
- D. Offering **1,476 sections** for the 2025-2026 year.
- E. Cost of Living Adjustment (**COLA**) increase: **2.43%** (Governors Budget Proposal)
- F. Budget for projected **utility increases** of **1%**.
- G. Budget to fill the following **2 full-time faculty positions**:
 - 1. Culinary Arts
 - 2. Fire Technology
- H. Budget to fill the following **classified position**:
 - 1. Apprenticeship Specialist -Restricted Fund

Tentative Budget Assumptions

- I. Budget for the following **one-time Augmentations/Enhancements (\$630,000)**:
 - 1. Enrollment Management Plan (\$100,000).
 - 2. Budget Augmentations – One time (\$100,000).
 - 3. Student Meal Program (\$200,000). *
 - 4. Student Technology (\$150,000). *
 - 5. Summer Enrichment Activities (\$80,000).

- J. Budget for **Line of Credit** debt expense of **\$775,069**.

- K. Budget for Other Postemployment Benefit (**OPEB**) **contribution** of **\$250,000**.

- L. Reserve the following **expenditures** from the ending balance (**\$2,553,488**):
 - 1. Compton College Enterprise Resource Planning System (**\$1,043,488**).
 - 2. Compton Community College District Personnel Commission (**\$400,000**).
 - 3. Compton College Guided Pathways Programs (**\$680,000**).
 - 4. Compton College Strong Workforce Program (**\$430,000**).



Compton 2035

FINAL DRAFT 11-04-2024



IAS + Gensler

COMPTON COLLEGE 2035



Comprehensive Master Plan

- Board approved December 10, 2024: [Compton 2035](#)
- Emphasizes commitment to enhancing campus infrastructure, supporting student success, and fostering educational excellence.
- Serves as a strategic guide, aligning planning efforts with the budget and providing clear direction for future endeavors.
- Includes a Facilities Master Plan (pages 78-95)

Roadmap Toward the Goal

[Compton College 2035](#) Singular Goal:
**accelerate student completion while
advancing equity and success.**

Builds on:

- structured approach of Completion by Design;
- proactive support systems of Guided Pathways; and
- Vision 2030's Goals: equity in success, equity in access, and equity in support.

Compton 2035 Implementation Activities

Actions underway this semester to support [Compton College 2035](#) include:

- Campus-wide survey to identify strengths and potential barriers to implementing the Plan
- Administrative Regulation 3250 – Institutional Planning submitted for Board of Trustees approval
- Development of the [Institutional-Set Goals Dashboard](#)

QUESTIONS?

